North Providence School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 35,172,865
Total District Enrollment*:	3,415
Total District Per Pupil:	$ 10,300
* Includes Out-of-District Enrollment	

In-District Expenditures			Adjusted District Expenditures	
In-District Expenditures*:	$ 32,563,502		**Adj. District Expenditures*:**	$ 31,859,794
In-District Enrollment:	3,328		**In-District Enrollment:**	3,328
In-District Per Pupil:	$ 9,785		**Adj. District Per Pupil:**	$ 9,573
* Excludes Out-of-District Tuition Paid			* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 35,172,865	$ 9,409,100	$ 469,907	$ 300,734	$ 26,604	$ 0	$ 24,966,521
% of Total Expenditures:	100.00%	26.75%	1.34%	0.86%	0.08%	0.00%	70.98%
Program Enrollment:		255.97	32.09	200.00	31.73	N/A	3,109.34
% Involvement:		7.50%	0.94%	5.86%	0.93%		91.05%
Instruction							
Expenditures:	$ 21,579,000	4,994,293	469,093	300,734	0	0	15,814,881
% of Total Expenditures:	61.35%	14.20%	1.33%	0.86%	0.00%	0.00%	44.96%
Instructional Support							
Expenditures:	$ 3,598,356	1,568,312	814	0	0	0	2,029,230
% of Total Expenditures:	10.23%	4.46%	0.00%	0.00%	0.00%	0.00%	5.77%
Operations							
Expenditures:	$ 4,315,396	6,060	0	0	0	0	4,309,336
% of Total Expenditures:	12.27%	0.02%	0.00%	0.00%	0.00%	0.00%	12.25%
Other Commitments							
Expenditures:	$ 3,313,072	2,789,591	0	0	26,604	0	496,877
% of Total Expenditures:	9.42%	7.93%	0.00%	0.00%	0.08%	0.00%	1.41%
Leadership							
Expenditures:	$ 2,367,042	50,844	0	0	0	0	2,316,198
% of Total Expenditures:	6.73%	0.14%	0.00%	0.00%	0.00%	0.00%	6.59%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.